

Cheyutha



Annual Report
2016 ~17



Vision:

Society in which the people living with HIV/AIDS face no discrimination and enjoy equal rights to lead a meaningful life

Mission:

- Promoting positive living among the people living with HIV/AIDS to address causes of discrimination and to work for assertion of their rights
- Enhancing accountability for ensuring equal rights and protection from discrimination for all people living with HIV and AIDS
- Maximising solidarity of civil society in supporting PLHA in their assertion of rights and to voice their concerns; as well as in fundraising for development of PLHA

PREFACE

The National AIDS Control Organisation's (NACO) annual report (2016-2017) gives the total number of People Living with HIV (PLHIV) in India, in 2015, as 21.17 lakhs. The same year, undivided Andhra Pradesh had the highest estimated number of 3.95 lakh PLHIV.

Telangana recorded 11,846 new cases of HIV and AIDS in 2016, with the capital, Hyderabad alone accounting for 33 percent of the caseload in the state. The total population of people living with HIV (PLHIV) in the state, stood at 1,73,398 as of January 1, 2017, as against 1,61,552 cases in 2015.

Cheyutha, meaning, "helping hand" in Telugu, was established in 2005 with the support of LEPRASociety in Hyderabad. The Women's Community-Based Organisation (WCBO) is a women's community initiative for and by women living with HIV/AIDS, for care and support services with a special focus on women and children infected and affected by HIV/AIDS. Cheyutha has been rendering various care and support services such as counselling; referrals to Antiretroviral Therapy (ART) centres; free treatment for opportunistic infections (OIs); foster care for orphan children; educational support to infected and affected children; arranging positive marriages; taking up legal issues and fighting for the rights of the deprived and vulnerable women, with a special focus on empowering women to lead dignified lives. Cheyutha has so far benefited a total of 1888 women through its services.

After a successful association with Cheyutha since 2005, LEPRASociety decided to transfer the project management to the CBO in 2011. In 2016, Cheyutha and LEPRASociety signed a MoU whereby the CBO became an independent body. As a long term measure, both realised the need to mobilise resources for continuation of the work and sustainability of the CBO. The formulation of the 'resource mobilisation strategy' was undertaken with financial support from HIV/AIDS alliance to guide the process of fundraising.

🔥 Accomplishments 2016 - 17 🔥

🔥 Clinical Services

- ◆ Cheyutha enrolled 1888 PLHIV to access clinical services for Opportunistic infections (OIs); conducted 52 weekly clinics; provided clinical services to 204 regular members and 18 children; recorded 14 new registrations; tested 196 patients referred for cluster of differentiation 4(CD4); 242 CD4 follow-ups registered 161 PLHIV for ART; and completed 1209 follow-ups of regular members
- ◆ The CBO volunteers referred 167 general cases for HIV testing; enrolled 3 members found positive in ART centre for treatment and counselled 11 members who were ART defaulters to continue therapy
- ◆ Registered a total of 933 antenatal referrals of which 5 were found positive and enrolled in the mother to child transmission (MTCT) programme. Two cases were referred to a counsellor at Gandhi Hospital. Eleven antenatal cases (positive), both old and new, were followed up and 7 of them delivered and received ART and Nevirapine was administered to mother and baby; 2 of them underwent medical termination of pregnancy (MTP) and 7 mothers followed-up along with babies for their polymerase chain reaction (PCR) test and 2 are still in antenatal clinics (ANC)
- ◆ Eighty four members were referred to the Care & Support centres in Medchal; 657 persons visited the walk-in centre and availed different kinds of services at Cheyutha in Gaddianaram, Hyderabad



ANC/PNC

🔥 Support Group

- ◆ Received training to become positive speakers
- ◆ Participated in the World AIDS Day, December 2016
- ◆ Observed International Women's Day
- ◆ Two members received sewing machines; 5 members were given financial support for developing their petty businesses
- ◆ The 60-member, strong support group saved ₹ 59,200 during 2016-17
- ◆ 6 members received training in jute bag making under the livelihood programme

Educational Support



Cheyutha received 56 applications for educational support and a total of 70 children who are infected and affected are being supported under the program. A total of ₹ 2,86,540 has been raised towards educational support. Two children are being accommodated in hostels.

Linkage with International and National Agencies

- ♦ **UNICEF:** Twenty four Cheyutha support group members got an opportunity to work with UNICEF on the special Inactivated Polio Vaccine (IPV) drive programme, from June 15th, 2016 to July 5th, 2016. They were part of an awareness drive and actively managed IPV booths
- ♦ **SAATHII:** Cheyutha was chosen by SAATHII (an NGO which works to strengthen and expand HIV/AIDS services), for conducting the pilot project in interactive voice responsive system (IVRS). Text alerts were sent to pregnant women for prevention of parent to child transmission (PPTCT) services and follow-up. Fourteen antenatal and postnatal mothers attended the meeting

Social Support Programme

Support for marriages: Cheyutha received 33 applications from HIV positive persons wishing to get married and helped four couples tie the knot!

Resource Mobilisation

- ♦ **CASH and KIND:** In 2016-17, Cheyutha focused on fundraising activities and mobilised ₹ 8,68,140 in cash and also raised in-kind donations like medicine, clothes, blankets, books, groceries, feminine hygiene products and stationery



Mr. Papa Rao, Chairman, Indian Red Cross and Advisor to Chief Minister, Telangana, made a generous donation in kind, by handing over ownership of a generic medical store, to Cheyutha, on International Women's Day, 8th March, 2017

♦ **Profitable Enterprise:** A jute bag enterprise started by Cheyutha in March 2016, with support from Joy Group, has proved very successful. So far, 6 members have been trained in the skill. Manepally Jewellers placed an order for 44 bags; Catholic Health Association of India (CHAI) ordered 120 bags; Society of Jesus, Mary, Joseph (JMJ) placed an order for 75 Jute bags; a birthday return gift order of 50 bags; Christmas return gift order of 50 bags; 10 *tambulam* (traditional return gifts) bags for a customer in the United States of America. To date, the said initiative has taken 6 orders and set up 3 exhibition stalls which were held at Gandhi Hospital Auditorium; Blue Peter Health Research Centre (BPHRC) and ITC Agri Foods. Cheyutha earned a profit of ₹ 50,240 in 2016-17



🌈 Outreach Activities

Conducted 51 group meetings in ART Centres where nearly 1561 members have been counselled on regular follow-up of ART; low-cost nutrition; importance of CD4 testing; personal hygiene; pre-ART registration and positive prevention; safe sex practices and enrolment in ART pension.

Cheyutha also:

- ♦ Supported 16 foster care children with monthly food provisions
- ♦ Resolved 6 out of 11 existing legal cases through Legal Aid services and received 7 new cases
- ♦ Provided nutrition support to 356 members
- ♦ Received 81 applications for ART pension from members, of which, 63 received pension as a result of continuous follow-up with Telangana State Aids Control Society (TSACS), by Cheyutha volunteers



🌈 Events

♦ Educational Support Programme

An event for educational support was conducted on 18th August 2016, at Cheyutha, Gadiannaram. The



chief guest was Mr. Madhan Mohan, Secretary, Indian Red Cross Society; Dr. Mamatha Achanta, Founder member of Tharuni and Ms. Kavitha and Ms. Jayapradha from Joy group and Mr. Robinson Michael, Manager Fundraising, LEPRASociety, were the guests of honour. On behalf of Joy, Change Foundation and LEPRASociety, cheques and notebooks to 32 children were

distributed under the educational support programme. The dignitaries praised the activities of Cheyutha and assured their continued support. During this programme a sewing machine was handed over to Ms. Pravalika, an HIV positive, orphan

♦ World AIDS Day

Cheyutha decided to felicitate Bold Doctors on the occasion of World AIDS Day (WAD), 1st December, 2016. Seventeen Bold Doctors and 3 paramedical staff of Gandhi Medical Hospital, who provided unconditional services to the HIV Infected people, were honoured by well-known Anchor and Social Activist, Ms. Jhansi. 41 doctors attended the function



♦ 5K Run

Robinhood Army conducted a 5K Run at KBR Park, Hyderabad, on the 24th of December, to raise support for Cheyutha



♦ International Women's Day

Cheyutha celebrated Women's Day to reflect its input, outcomes, impact, progress and the need to call for a change. The day was also used to celebrate and felicitate 5 service providers who contributed their services for those infected with HIV/AIDS and 5 HIV positive women who showed extraordinary courage and determination in uplifting the women in the community. The CEO of LEPRASociety, Mr. Ashim Chowla, the guiding force behind Cheyutha's independent identity, attended the event and praised the growth of the WCBO



Ashim Chowla

♦ Economic Empowerment

- ♦ Cheyutha launched a socio-economic rehabilitation (SER) scheme for its members with a revolving loan fund. This allowed members borrowing funds to repay the amount in small instalments and the accumulated deposit was made available to other needy women who were running self- sustained businesses.

The beneficiaries of the year are listed below:

- ♦ Ms. Maheshwari received a Pico Sewing Machine from the Chief Guest Mr. Papa Rao, Chairman, Indian Red Cross and Advisor to Chief Minister, Telangana
- ♦ Ms. Vijaya Lakshmi received a cheque for ₹ 5,000 from Mr. Papa Rao, to run a grocery shop



- ♦ Mrs. Shanthamma who is running a shoe repair kiosk received a cheque for ₹ 10,000 from Dr. Balamba, President, Family Planning Association of India, the Guest of Honour
- ♦ Mrs. Mani received a cheque for ₹ 10,000 to develop her fancy store from Mrs. Mekhala, Deputy Director, Link Workers Scheme (LWS), TSACS, Guest of Honour
- ♦ Mrs. Lakshmi Manikyam, a HIV positive and physically challenged vegetable seller received a cheque for ₹ 5,000 to start a fruit business, from Mr. Madhan Mohan, Secretary, Indian Red Cross, Guest of Honour
- ♦ Mrs. Bhagya Lakshmi received a sewing machine from Mrs. Kavitha and Mrs. Jayapradha, Joy Group, Guests of Honour
- ♦ Mrs. Sathyavathi received a cheque for ₹ 10,000 from Mr. Murali Krishna, Manepally Jewellers (Joy Group), Guest of Honour, to run a scrap shop



🔥 Proposals Submitted

- ♦ Capital IQ - medication
- ♦ Automatic Data Processing (ADP) India - medication **(Successful)**
- ♦ Association of Lady Entrepreneurs of India (ALEAP) - machines for jute centre
- ♦ Kasturba Gandhi National Memorial Trust - space for the jute unit
- ♦ Robin Hood Army - medication and nutrition **(Successful)**

🔥 Success Stories

- ♦ **Suvartha**, an ART defaulter, suffering from a kidney infection was dismissed from school when the management became aware of her HIV positive status. Cheyutha extended timely support to Suvartha by getting her treated at Niloufer ART centre and Osmania General Hospital and providing nutritional support. When Suvartha recovered, she wanted to go back to school, but her parents feared that she would be rejected as she had been discriminated earlier. But on seeing Suvartha's unhappiness over not being able to attend school, they decided to send her to a private school. Suvartha's father was visually impaired as a side-effect of ART and her mother, also HIV positive, being the only earning member made it tough for them to pay tuition. With the support of LEpra Society, Cheyutha was able to find a donor who sponsored Suvartha's admission to a private school and she completed second grade, in April 2017, with an A plus! Suvartha and her parents are very happy with the outcome!



- ♦ **Divya**, a HIV positive, foster care child, supported by Cheyutha, was identified as a beneficiary for a government entitlement for the handicapped. A volunteer at Cheyutha worked very hard to get Divya a set of callipers and a Software for Assessment of Disabled for Access Rehabilitation and Empowerment (SADAREM) certificate for handicap pension, which included free travel by train/bus and air. Eight-year-old Divya is now a student of first grade at school!



- ♦ Nineteen-year-old **Manasa** (name changed), diagnosed with HIV when she was five months pregnant, was referred to Cheyutha by BPHRC. Counselling revealed that she had acquired it from her parents. Her older sister had leprosy but tested negative for HIV. Manasa's husband who tested negative abandoned her and she decided to abort the pregnancy as she had no support. Cheyutha intervened and helped her register at the Gandhi Hospital for prevention of mother-to-child transmission of HIV (PMTCT) and ART centre for Medication. But Manasa decided to undergo MTP. She eventually started working at an electricity meter manufacturing factory and is also pursuing her undergraduate studies through the Open University. A young Manasa leads a fruitful life despite all her personal losses!

- ♦ **Pushpa**, a widow who lived with her brother, was thrown out when her health started deteriorating and she was suspected to be HIV positive. She lived on the road side begging for her survival. Infested with worms and wounds all over her body, she was emaciated and her condition was deplorable. Pushpa caught the eye of the Shivrampally Primary Health Centre (PHC) coordinator who took her to Osmania Hospital, where she tested positive for HIV. The coordinator visited her once a week and took her to Osmania Hospital and also approached many NGOs, Shelters and AIDS Control Society to admit Pushpa for treatment, but was unsuccessful. The AIDS Control Society then referred her to Cheyutha. The Cheyutha team took up the case and after many refusals finally found CHAI which agreed to get her admitted in Sneha Kiran Care and Support Centre, in January, 2017. Pushpa is now living in Shivrampally in a rented place and is doing good!

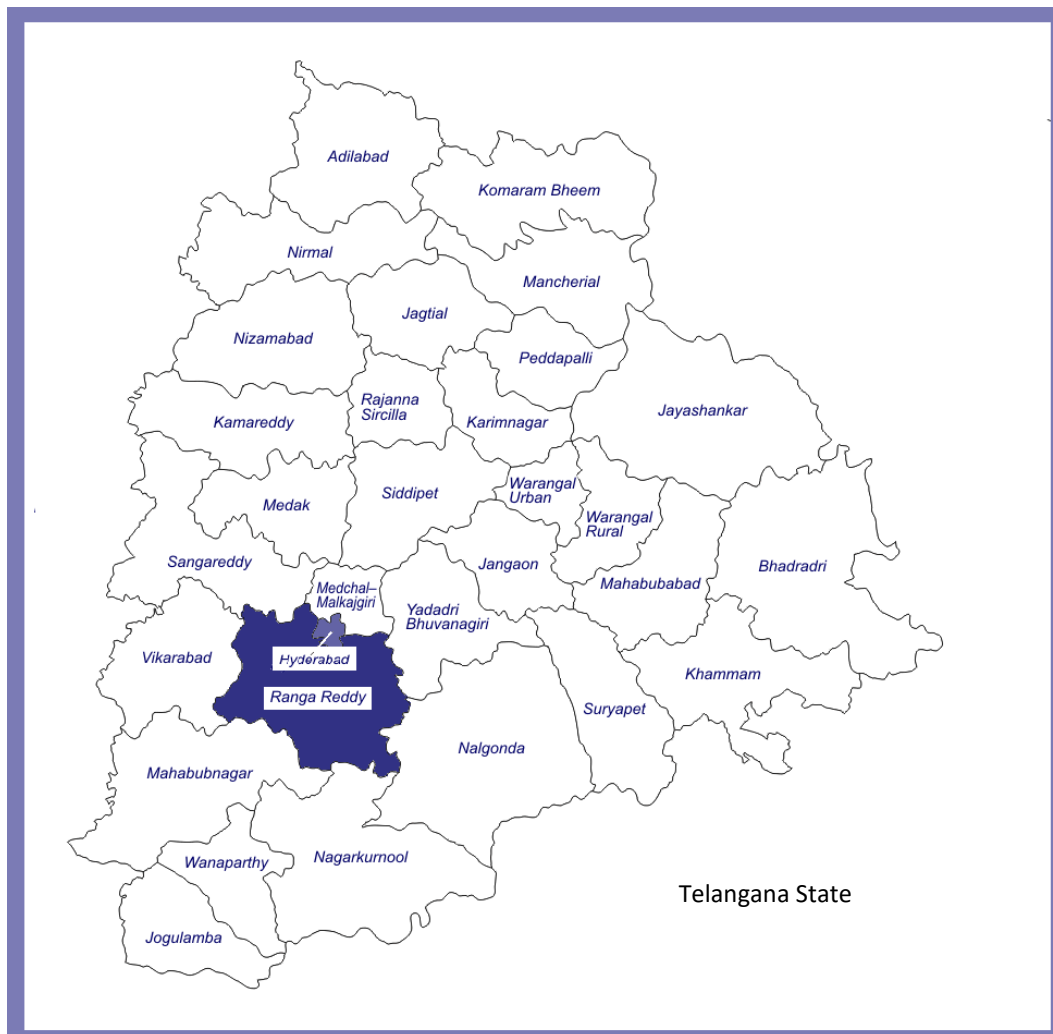


Annexe: (A) Target Status

S.No	Planned Activities	Annual Target	Achieved	1 st Qtr (Apr-Jun 16)				2 nd Qtr (Jul-Sep16)				3 rd Qtr (Oct-Dec 16)				4 th Qtr (Jan – Mar 17)				Total	Reason for variations
				M	F	MC	FC	M	F	MC	FC	M	F	MC	FC	M	F	MC	FC		
1	Support groups/ Sensitisation Meetings at ART Centre	50	51	143	248	0	0	175	233	0	0	157	245	0	0	131	229	0	0	1561	Meeting to enrol lin ART pention
2	Monthly Meetings for CBO Strengthening	4	2	0	33	0	0	0	0	0	0	0	0	0	0	0	13	0	0	46	Emergenc y meeting for CBO election
3	Conducted Clinics	52	52	87	207	15	17	82	217	14	9	75	172	11	11	69	198	15	10	1209	1209 follow-ups
4	Conducted Group Counselling Sessions	52	52	87	207	15	17	82	217	14	9	75	172	11	11	69	198	15	10	1209	1209 follow-ups
5	Livelihood Training (Tailoring)		6	0	2	0	0	0	2	0	0	0	2	0	0	0	0	0	0	6	-
6	Education support to PLHA children		70	0	0	1	1	0	0	9	24	0	0	11	21	0	0	0	3	70	
7	Assist PLHIV's for Nutrition Support	16	16	0	0	7	9	0	0	7	9	0	0	7	9	0	0	7	9	16	-
	Referrals																				
8	CD4 Testing (New and Follow- Up)	250	196	44	100	9	9	6	9	0	0	5	5	0	0	3	6	0	0	196	Lack of kits
9	ART Follow-up (New and old)	250	161	38	87	7	5	5	6	0	0	2	3	0	0	5	3	0	0	161	89 on Ols treatment
10	Observational Days																				
	World AIDS Day	1	1	0	0	0	0	0	0	0	0	6	69	4	1	0	0	0	0	80	-
	International Women's Day	1	1	0	0	0	0	0	0	0	0	0	0	0	0	56	171	8	14	249	-
11	Networking and Linkages																				
	Tapping the GO's / NGO's Resources (Medical- Local Resource Mobilisation)	12	15		0	0	0		0	0	0		0	0	0		0	0	0	15	
12	Monitoring and Review																				
	Submission of Monthly Reports	12	12		0	0	0		0	0	0		0	0	0		0	0	0	12	-
	Cases of Deaths		0	0	0	0	0	1	1	0	0	0	0	0	0	1	2	0	0	5	-

M - Male; F - Female; MC - Male Child; FC - Female Child

(B) Area Served



Cheyutha Office, Red Cross premises, Gaddiannaram, Hyderabad

(C) Audit Report

M/s. Cheyutha W C B O
H.No: 16-11-578, Red Cross Gaddiannaram
Dilsukhnagar, Hyderabad-500 060.

Statement of Receipts and Payments For the Year 01-04-2016 to 31-03-2017

Receipts	Amount(RS)	Payments	Amount(RS)
To Opening Balance		By Current Assets	
Cash-in-hand	82.00	Loan to Ayinala Lakshmi Manikhyam	5,000.00
Bank Accounts	3,51,762.00	Loan to G.Vijaya Lakshmi	5,000.00
To Current Liabilities		Loan to Marella Satyavathai	10,000.00
Support Group Fund	59,200.00	Loan to P.Mani	10,000.00
To Direct Incomes		Loan to Shanthamma Kamble	10,000.00
Donations	7,43,360.00	By Direct Expenses	
Grants From LEPR	4,19,669.00	Honorarium / Incentives	
To Indirect Incomes		Out Reach Worker	6,000.00
Sale of Jute Bags	46,500.00	Volunteers for Jute Training	1,509.00
Bank Interest-IDBI	15,814.00	Staff Honorarium	3,76,533.00
Bank Interest-SBI	2,060.00	Staff Welfare	9,308.00
		Programme Delevary	
		Medicines for Clinic	72,556.00
		Staff Travel	28,640.00
		Nutrition Support	1,86,070.00
		Education Support	1,21,408.00
		Travel Expenses to CBO Members	1,566.00
		Observation day Expenses	57,200.00
		Printing of Clinic Documents	3,050.00
		Support Group Welfare	5,366.00
		Jute Bag Material	8,486.00
		Office Expenses	
		Printing and Stationery	4,717.00
		Telephone Expenses	7,244.00
		Office Expenses	23,276.00
		Audit Fee	17,250.00
		By Closing Balance	
		Cash-in-hand	99.00
		Bank Accounts	6,68,169.00
Total	16,38,447.00	Total	16,38,447.00

For Cheyutha W C B O

N. Lavanya
Secretary

Vijaya
President

For V RAVULAPALLI & CO.
Chartered Accountants

(Venkateswarlu Ravulapalli)
Partner
M.No. 206523



M/s. Cheyutha W C B O
H.No: 16-11-578, Red Cross Gaddiannaram
Dilsukhnagar, Hyderabad-500 060.

Statement of Income & Expenditure For the Year 01-04-2016 to 31-03-2017

Expenditure	Amount(Rs)	Income	Amount(Rs)
To Honorarium/Incentives		By Indirect Incomes	
Out Reach Worker	6,000.00	Donations	7,43,360.00
Volunteers for Jute Training	1,509.00	Grants From LEPR	4,19,669.00
Staff Honorarium	3,76,533.00		
Staff Welfare	9,308.00	By Indirect Incomes	
To Programme Delivery		Sale of Jute Bags	46,500.00
Medicines for Clinic	72,556.00	Bank Interest-IDBI	15,814.00
Staff Travel	28,640.00	Bank Interest-SBI	2,060.00
Nutrition Support	1,86,070.00		
Education Support	1,21,408.00		
Travel Expenses to CBO Members	1,566.00		
Observation Day Expenses	57,200.00		
Printing of Clinic Documents	3,050.00		
Support Group Welfare	5,366.00		
Jute bag Material	8,486.00		
To Office Expenses			
Printing and Stationery	4,717.00		
Telephone Expenses	7,244.00		
Office Expenses	23,276.00		
Audit Fee	17,250.00		
To Excess of income over expenditure	2,97,224.00		
Total	12,27,403.00	Total	12,27,403.00

For CHEYUTHA CBO

N. Lavanya.
Secretary

Vijaya
President

For V RAVULAPALLI & Co.
Chartered Accountants

(Venkateswarlu Ravulapalli)
Partner
M.No. 206523



M/s. Cheyutha W C B O
H.No: 16-11-578, Red Cross Gaddiannaram
Dilsukhnagar, Hyderabad-500 060.

Balance Sheet as at 31-03-2017

Liabilities	Amount(Rs)	Amount(Rs)	Assets	Amount(Rs)	Amount(Rs)
Capital Account			Fixed Assets	12,384.00	12,384.00
Capital Fund A/c	3,50,344.00				
Add: Excess of Income	2,97,224.00	6,47,568.00	Current Assets		
Over Expenditure			Cash-in-hand	99.00	
Current Liabilities			Bank Accounts	6,68,169.00	
Support Group Fund	59,200.00		Loans & Advances	40,000.00	7,08,268.00
Audit Fee Payable	17,250.00	76,450.00	Misc. Expenses(Asset)		
			Depreciation Fund	3,366.00	3,366.00
Total		7,24,018.00	Total		7,24,018.00

For CHEYUTHA CBO
N. Lavanya
Secretary

Mya
President

For V RAVULAPALLI & Co. APALLI & Co.
Chartered Accountants
M.No. 206523
Hyderabad
(Venkateswarlu Ravulapalli)
Partner
M.No. 206523

(D) Our Partners & Supporters

LEPRA Society - Financial support, inspiration and encouragement

Red Cross - Space for running Cheyutha activities and jute bag enterprises

TSACS-Bactrim - DS (medication)

Change Foundation- Educational support for 13 children for higher education

Joy Group - Educational support, machines for jute enterprise, medication

Value Labs- Financial support for foster care; nutrition support for 16 children

ADP Private Limited - Nutrition support

YouSee - Provide free space for exhibition stall

Shakti Hormann Private Limited - Monetary support of rupees two lakhs

Robin hood Army - Medication and nutrition support

Women and Child Welfare Department - BC Scholarship for 8 infected and affected children



(E) Office Bearers

Our Staff



Laxmi Priya
WCBO In-charge



Renuka
Accountant



Swaroopa
Jute Unit In-charge/
Trainer



Jyothi
Volunteer



Rajyalakshmi
Volunteer



Veronica
Data Entry Operator

Our Board



Vijaya Lakshmi
President



Kavitha
Vice President



Latha - Treasurer



Lavanya - Secretary



Janaki - Secretary



Rekha
Executive Member



Swapna
Executive Member

Our Enterprise!



For orders/queries, please contact us at:

H. No: 16-11-578

Red Cross, Gaddiannaram

Dilsuknagar, Hyderabad—500060

Telangana

cheyuthaacbo@gmail.com

Facebook: <https://www.facebook.com/Cheyutha>

Phone: 99494 69887

Registration No. 497 of Telangana Society Registration Act 2011

Donations to Cheyutha (WCBO) is exempted under section 80G of the Income Tax Act, 1961

(F. No. CIT(E)/70(7)/12A & 80G /2015-16) dated 24/12/2015, PAN: AABAC26078

A/c No.: 0002104000514026, IDBI Bank, Basheerbagh, Hyderabad, IFSC Code: IBKL0000002